

COMPONENT CAPITAL IMPROVEMENT PLAN (CCIP)

<u>Department / Division / Project</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
Municipal Development						
Roadway Facilities						
Far Northeast Service Area						
Intersection Improvements / Advance ROW Acquisition	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Wyoming Boulevard			\$200,000	\$1,800,000		\$2,000,000
Sub Totals	\$100,000	\$100,000	\$300,000	\$1,900,000	\$100,000	\$2,500,000
I-25 Corridor Service Area						
Intersection Improvements / Advance ROW Acquisition			\$100,000		\$50,000	\$150,000
Sub Totals			\$100,000		\$50,000	\$150,000
Northwest Mesa						
Intersection Improvements / Advance ROW Acquisition	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Unser Boulevard	\$900,000	\$3,500,000	\$4,600,000			\$9,000,000
Paseo del Norte			\$700,000	\$6,300,000		\$7,000,000
Paseo del Norte					\$5,500,000	\$5,500,000
Sub Totals	\$1,000,000	\$3,600,000	\$5,400,000	\$6,400,000	\$5,600,000	\$22,000,000
Southwest Mesa Service Area						
98th Street	\$600,000	\$5,600,000				\$6,200,000
Intersection Improvements / Advance ROW Acquisition	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Unser Boulevard		\$400,000	\$3,600,000			\$4,000,000
98th Street			\$700,000	\$6,300,000		\$7,000,000
Tower Road					\$2,000,000	\$2,000,000
Unser Boulevard					\$610,000	\$610,000
Unser Boulevard				\$320,000	\$2,900,000	\$3,220,000
Sub Totals	\$700,000	\$6,100,000	\$4,400,000	\$6,720,000	\$5,610,000	\$23,530,000
West Mesa Service Area						
Unser Boulevard	\$400,000	\$3,500,000				\$3,900,000
Coors Boulevard		\$1,500,000	\$5,500,000			\$7,000,000
Intersection Improvements / Advance ROW Acquisition		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Unser Boulevard			\$500,000	\$2,500,000	\$2,000,000	\$5,000,000
Sub Totals	\$400,000	\$5,100,000	\$6,100,000	\$2,600,000	\$2,100,000	\$16,300,000
Totals	\$2,200,000	\$14,900,000	\$16,300,000	\$17,620,000	\$13,460,000	\$64,480,000